

THE WELCOME PROJECT

Cost Breakdown



DECEMBER 2025

PROJECT PROPOSAL



PHASE 1: FURNITURE & DECOR

High-durability, attractive contract furniture & modular flexibility

| ITEM | BRAND / MODEL | QTY | COST |
|---------------------------|---|-----|-----------------|
| Large Round Sectionals | West Elm Commercial (Belle) | 3 | \$13,840 |
| Loveseats | Maoters (Wide Armrests Velvet) | 5 | \$8,320 |
| Lounge Chairs | National Business Furniture (Collette Swivel) | 8 | \$5,680 |
| Café Booths | Modern Line (Fortuna Half-Circle) | 2 | \$4,760 |
| Side Tables | National Business Furniture (Regels Coffee Table) | 8 | \$2,736 |
| Sofas | Maoters (Wide Armrests Velvet) | 1 | \$2,340 |
| Area Rugs | RugsUSA (Meena Fading Garden) | 7 | \$1,323 |
| Bar Stools | AffordableSeating (PremiumMauro Bucket) | 5 | \$825 |
| Ottomans | SchoolOutfitters (Foam Cylinder) | 7 | \$700 |
| FURNITURE SUBTOTAL | | | \$40,524 |



PHASE 2: CONSTRUCTION & TECH

Infrastructure, lighting, and AV enhancements

| CATEGORY | DESCRIPTION | SOURCE | COST |
|------------------------------|-------------------------|-----------------------|------------------|
| CONSTRUCTION | Café Build-Out | Toast | \$200,000 |
| EQUIPMENT | Lighting System Upgrade | Mr. Electric Dallas | \$40,000 |
| ITEMS | (4) 50" Samsung TVs | Best Buy | \$920 |
| EQUIPMENT | Projector and Screen | Elmhurst U (Existing) | \$0 |
| CONSTRUCTION SUBTOTAL | | | \$240,920 |

TOTAL ESTIMATED COST

*Excludes demolition & general labor fees

\$281,444



Full Deck: tinyurl.com/welcomeprojectdeck